

2001-03 Performance Progress Report

For Quarter Ending 6/30/2002

Agency 411

Freight Mobility Strategic Investment Board

Mission

The mission of the Freight Mobility Strategic Investment Board is to create a comprehensive and coordinated state program to facilitate freight movement between and among local, national and international markets, which enhances trade opportunities. The Board also is charged with finding solutions that lessen the impact of the movement of freight on local communities.

Washington's economy is very dependent upon trade and reliant on our ability to compete in a global economy. To remain competitive we need to move our products and goods efficiently. The State's economic competitiveness depends on the efficiency of the multimodal transportation system for the movement of freight.

The Board will propose policies, projects, corridors and funding to the Legislature to promote strategic investments in a statewide freight mobility transportation system. They will also propose projects that soften the impact of freight movement on local communities.

Goal Optimize freight mobility by reducing barriers on Washington's freight corridors.

Performance Measure

Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.

* "At grade" crossings are where roadways and railroad tracks cross each other without one being elevated over the other.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	3	1	1	0	0	2	0	7
Actual	4	0	1	0				
Date Measured	9/30/2001	12/31/2001	3/31/2002	6/30/2002				

Quarter 2 Comment

Phase one of the Wine Country Road has been completed but the project will not be counted until the entire project is done.

Quarter 3 Comment

Port of Longview Alternate Rail Corridor. Grade separates a current rail line and obviates three future at grade crossings.

Performance Measure

Number of barriers to freight movement mitigated by removal of chokepoints.

* Chokepoints are where truck traffic is slowed due to factors such as roadway capacity, exit bottlenecks, etc.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate								2
Actual								
Date Measured								

Goal Take a leadership role of informing the public regarding freight mobility transportation needs and issues.

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Performance Measure Number of public outreach contacts.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	25	10	15	20	10	15	10	15
Actual	22	15	20	20				
Date Measured	9/30/2001	12/31/2001	3/31/2002	6/30/2002				